
GENERAL ASSEMBLY OF THE UNC ASSOCIATION OF STUDENT GOVERNMENTS

37th SESSION, 2008-2009

FINANCE BILL 33

**A BILL TO BE ENTITLED
AN ACT ADOPTING THE ANNUAL RECURRING BUDGET OF THE ASSOCIATION
OF STUDENT GOVERNMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 2010**

Short Title: Fiscal Year 2010 Budget Act (Public)

Sponsored by: Association President DOUCETTE (corresponding)

First Reading: April 24, 2009

Version Date: April 19, 2009

Referred to: _____ Council of Student Body Presidents _____

1 **Section 1.** The General Assembly of the UNC Association of Student Governments adopts
2 the following Bill:

3
4 **WHEREAS,** the UNC Association of Student Governments is entrusted with a \$1.00 fee paid
5 by each student it represents in the University of North Carolina; and,

6
7 **WHEREAS,** a budget governing the expenditure of student-funded monies, in addition to any
8 additional funds placed under the jurisdiction of the Association, is necessary and
9 vital to ensuring the accountability of the Association; now, therefore, be it

10
11 **ENACTED,** by the General Assembly that the annual recurring budget for the UNC
12 Association of Student Governments for the fiscal year ending June 30, 2010 be
13 established as in the corresponding document entitled UNC Association of
14 Student Governments Annual Budget for Fiscal Year Ending June 30, 2010.

15
16 **Section 2.** This Act shall take effect upon enrollment.

UNC ASSOCIATION OF STUDENT GOVERNMENTS
Annual Budget for Fiscal Year Ending: June 30, 2010
Last Revised: 04/19/09

Line	Category	Recurring	FY10 Budgeted Non-recurring	\$ / FTE student
1000	BASE BUDGET, INCOME AND OTHER REVENUES			
1100	BASE BUDGET			
1101	Student Fees - Appalachian State	\$ 17,500.00	\$ -	\$ 0.09
1102	Student Fees - East Carolina	\$ 24,000.00	\$ -	\$ 0.12
1103	Student Fees - Elizabeth City State	\$ 2,500.00	\$ -	\$ 0.01
1104	Student Fees - Fayetteville State	\$ 7,000.00	\$ -	\$ 0.03
1105	Student Fees - NC A&T State	\$ 10,000.00	\$ -	\$ 0.05
1106	Student Fees - NC Central	\$ 9,500.00	\$ -	\$ 0.05
1107	Student Fees - NC School of Science & Math	\$ -	\$ -	\$ -
1108	Student Fees - NC State	\$ 30,000.00	\$ -	\$ 0.15
1109	Student Fees - UNC Asheville	\$ 3,300.00	\$ -	\$ 0.02
1110	Student Fees - UNC Chapel Hill	\$ 28,000.00	\$ -	\$ 0.14
1111	Student Fees - UNC Charlotte	\$ 21,000.00	\$ -	\$ 0.10
1112	Student Fees - UNC Greensboro	\$ 15,500.00	\$ -	\$ 0.08
1113	Student Fees - UNC Pembroke	\$ 5,750.00	\$ -	\$ 0.03
1114	Student Fees - UNC School of the Arts	\$ 850.00	\$ -	\$ 0.00
1115	Student Fees - UNC Wilmington	\$ 12,100.00	\$ -	\$ 0.06
1116	Student Fees - Western Carolina	\$ 9,000.00	\$ -	\$ 0.04
1117	Student Fees - Winston-Salem State	\$ 6,500.00	\$ -	\$ 0.03
	1100-BLOCK SUBTOTAL	\$ 202,500.00	\$ -	\$ 1.00
1200	DONATIONS, CONTRIBUTIONS AND USER FEES			
1201	Donations & Contributions - Individual	\$ -	\$ -	\$ -
1202	Donations & Contributions - Corporate	\$ -	\$ -	\$ -
1203	Donations & Contributions - Other	\$ -	\$ -	\$ -
1204	Program Participation Charges - Individual	\$ -	\$ -	\$ -
1205	Program Participation Charges - Corporate	\$ -	\$ -	\$ -
1206	Program Participation Charges - Other	\$ -	\$ -	\$ -
1299	[reserved for future use]	\$ -	\$ -	\$ -
	1200-BLOCK SUBTOTAL	\$ -	\$ -	\$ -
1300	EXPENSE REIMBURSEMENTS TO THE ASSOCIATION			

1301	Expense Reimbursements - Individual	\$	-	\$	-	\$	-
1302	Expense Reimbursements - Campuses	\$	-	\$	-	\$	-
1303	Expense Reimbursements - Other	\$	-	\$	-	\$	-
	1300-BLOCK SUBTOTAL	\$	-	\$	-	\$	-
1400	UNENCUMBERED SURPLUS						
1401	Unencumbered Cash Balance from FY09	\$	-	\$	-	\$	-
	1400-BLOCK SUBTOTAL	\$	-	\$	-	\$	-
	1000-GROUP TOTAL	\$	202,500.00	\$	-	\$	1.00
2000	STIPENDS, SALARIES AND GENERAL COMPENSATION						
2100	STUDENT OFFICER STIPENDS - TIER 4 OFFICIALS						
2101	President	\$	7,000.00	\$	-	\$	0.03
2102	Senior Vice President / Speaker	\$	6,000.00	\$	-	\$	0.03
2103	Speaker Pro Tempore	\$	-	\$	-	\$	-
2104	Secretary	\$	2,000.00	\$	-	\$	0.01
2199	[reserved for future use]	\$	-	\$	-	\$	-
	2100-BLOCK SUBTOTAL	\$	15,000.00	\$	-	\$	0.07
2200	STUDENT OFFICER STIPENDS - TIER 3 OFFICIALS						
2201	Chief Financial Officer	\$	4,000.00	\$	-	\$	0.02
2202	Chief Information Officer	\$	4,000.00	\$	-	\$	0.02
2203	VP of Academic & Student Affairs	\$	4,000.00	\$	-	\$	0.02
2204	VP of Legislative Affairs	\$	4,000.00	\$	-	\$	0.02
2205	VP of Government Operations	\$	4,000.00	\$	-	\$	0.02
	2200-BLOCK SUBTOTAL	\$	20,000.00	\$	-	\$	0.10
2300	STUDENT OFFICER STIPENDS - TIER 2 OFFICIALS						
2301	Chairman, Council of SBPs	\$	-	\$	-	\$	-
2302	Assoc VP of Finance	\$	1,000.00	\$	-	\$	0.00
2303	Assoc VP of Information Technology	\$	1,000.00	\$	-	\$	0.00
2304	Assoc VP of Academic & Student Affairs	\$	1,000.00	\$	-	\$	0.00
2305	Assoc VP of Legislative Affairs	\$	1,000.00	\$	-	\$	0.00
2306	Assoc VP of Government Operations	\$	1,000.00	\$	-	\$	0.00
2307	Director of the Office of Research & Development (pilot funding)	\$	-	\$	-	\$	-
	2300-BLOCK SUBTOTAL	\$	5,000.00	\$	-	\$	0.02
2400	STUDENT OFFICER STIPENDS - TIER 1 OFFICIALS						

2401	Parliamentarian	\$	-	\$	-	\$	-
2402	Vice Chairman, Council of SBPs	\$	-	\$	-	\$	-
2403	Executive Assistant to the President	\$	-	\$	-	\$	-
2404	Executive Assistant to the Senior Vice President	\$	-	\$	-	\$	-
2405	Ex-Officio Delegates (34)	\$	-	\$	-	\$	-
2406	Other Directors (number varies)	\$	-	\$	-	\$	-
2499	[reserved for future use]	\$	-	\$	-	\$	-
	2400-BLOCK SUBTOTAL	\$	-	\$	-	\$	-
2500	STUDENT OFFICER STIPENDS - TIER 0 OFFICIALS						
2501	Appointed Delegates (34)	\$	-	\$	-	\$	-
2502	Assistant Vice Presidents (number varies)	\$	-	\$	-	\$	-
2599	[reserved for future use]	\$	-	\$	-	\$	-
	2500-BLOCK SUBTOTAL	\$	-	\$	-	\$	-
2600	STUDENT SUPPORT PERSONNEL COMPENSATION						
2601	Undergraduate Intern Stipends	\$	-	\$	-	\$	-
2602	Graduate Assistant Stipends	\$	-	\$	-	\$	-
2603	Graduate Assistant Housing Allowances	\$	-	\$	-	\$	-
2604	Graduate Assistant Health Insurance	\$	-	\$	-	\$	-
2605	Graduate Assistant Professional Development	\$	-	\$	-	\$	-
	2600-BLOCK SUBTOTAL	\$	-	\$	-	\$	-
2700	NON-STUDENT SUPPORT PERSONNEL COMPENSATION						
2701	SPA Salaries (12 mo @ \$3,083.33/mo)	\$	37,000.00	\$	-	\$	0.18
2702	SPA Longevity Pay (12 mo @ \$0.00/mo)	\$	-	\$	-	\$	-
2703	SPA State Retirement Plan Contribution (12 mo @ \$250.00/mo)	\$	3,000.00	\$	-	\$	0.01
2704	SPA Health Insurance (12 mo @ \$375.00/mo)	\$	4,500.00	\$	-	\$	0.02
2799	[reserved for future use]	\$	-	\$	-	\$	-
	2700-BLOCK SUBTOTAL	\$	44,500.00	\$	-	\$	0.22
2800	EMPLOYER PAYROLL AND RELATED TAXES						
2801	FICA Taxes (SS) - Tier 4 Student Officers	\$	930.00	\$	-	\$	0.00
2802	FICA Taxes (SS) - Tier 3 Student Officers	\$	1,240.00	\$	-	\$	0.01
2803	FICA Taxes (SS) - Tier 2 Student Officers	\$	310.00	\$	-	\$	0.00
2804	FICA Taxes (SS) - Tier 1 Student Officers	\$	-	\$	-	\$	-
2805	FICA Taxes (SS) - Tier 0 Student Officers	\$	-	\$	-	\$	-
2806	FICA Taxes (SS) - Student Support Personnel	\$	-	\$	-	\$	-

2807	FICA Taxes (SS) - Non-student Support Personnel	\$ 2,294.00	\$ -	\$ 0.01
2808	FICA Taxes (Medicare) - Tier 4 Student Officers	\$ 217.50	\$ -	\$ 0.00
2809	FICA Taxes (Medicare) - Tier 3 Student Officers	\$ 290.00	\$ -	\$ 0.00
2810	FICA Taxes (Medicare) - Tier 2 Student Officers	\$ 72.50	\$ -	\$ 0.00
2811	FICA Taxes (Medicare) - Tier 1 Student Officers	\$ -	\$ -	\$ -
2812	FICA Taxes (Medicare) - Tier 0 Student Officers	\$ -	\$ -	\$ -
2813	FICA Taxes (Medicare) - Student Support Personnel	\$ -	\$ -	\$ -
2814	FICA Taxes (Medicare) - Non-student Support Personnel	\$ 536.50	\$ -	\$ 0.00
2899	[reserved for future use]	\$ -	\$ -	\$ -
	2800-BLOCK SUBTOTAL	\$ 5,890.50	\$ -	\$ 0.03
2900	OTHER GENERAL COMPENSATION			
2901	Name Tags (15 @ \$30 ea)	\$ -	\$ -	\$ -
2902	Business Cards (15 @ \$45 ea)	\$ -	\$ -	\$ -
2902	Lapel Pins (100 @ \$1 ea)	\$ 100.00	\$ -	\$ 0.00
2904	T-shirts (80 @ \$10 ea)	\$ -	\$ -	\$ -
2999	[reserved for future use]	\$ -	\$ -	\$ -
	2900-BLOCK SUBTOTAL	\$ 100.00	\$ -	\$ 0.00
	2000-GROUP TOTAL	\$ 90,490.50	\$ -	\$ 0.45
3000	INFRASTRUCTURE AND OTHER OPERATIONAL EXPENSES			
3100	OFFICE OPERATING BUDGET - FIXED COSTS			
3101	Rent - to October 2009 (4 mo @ \$1,810.67/mo)	\$ 7,242.68	\$ -	\$ 0.04
3102	Rent - Nov 2008 to Jun 2009 (8 mo @ \$1,883.10/mo)	\$ 15,064.80	\$ -	\$ 0.07
3103	Parking (3 spaces x 12mo @ \$30.00/mo)	\$ 1,080.00	\$ -	\$ 0.01
3104	Telecommunication Expenses - Phones (12 mo @ \$70.00/mo)	\$ 840.00	\$ -	\$ 0.00
3105	Telecommunication Expenses - Conference Calls	\$ 500.00	\$ -	\$ 0.00
3106	Cable Internet Service (12 mo @ \$180.00/mo)	\$ 2,160.00	\$ -	\$ 0.01
3107	Copy Machine Lease	\$ 2,716.44	\$ -	\$ 0.01
3108	Property Insurance	\$ 50.00	\$ -	\$ 0.00
3199	[reserved for future use]	\$ -	\$ -	\$ -
	3100-BLOCK SUBTOTAL	\$ 29,653.92	\$ -	\$ 0.15
3200	OFFICE OPERATING BUDGET - VARIABLE COSTS			
3201	Office Supplies and Maintenance	\$ 1,000.00	\$ -	\$ 0.00
3202	Meeting Supplies	\$ 500.00	\$ -	\$ 0.00
3203	Postage	\$ 200.00	\$ -	\$ 0.00
3204	Annual Report	\$ 200.00	\$ -	\$ 0.00

3205	Office-related Advertising & Publicity	\$	-	\$	-	\$	-
	3200-BLOCK SUBTOTAL	\$	1,900.00	\$	-	\$	0.01
3300	INFORMATION TECHNOLOGY AND WEB SERVICES						
3301	Domain Names (5 @ \$10 each)	\$	50.00	\$	-	\$	0.00
3302	Web Hosting	\$	200.00	\$	-	\$	0.00
3303	SGIMS Site License 2010	\$	2,400.00	\$	-	\$	0.01
3304	Revolving Technology Replacement Fund	\$	1,000.00	\$	-	\$	0.00
3399	[reserved for future use]	\$	-	\$	-	\$	-
	3300-BLOCK SUBTOTAL	\$	3,650.00	\$	-	\$	0.02
	3000-GROUP TOTAL	\$	35,203.92	\$	-	\$	0.17
4000	MEETINGS, LODGING, TRAVEL AND OUTREACH						
4100	REGULAR MEETINGS - LODGING						
4101	Hotel - August Kickoff @ UNC Wilmington	\$	4,000.00	\$	-	\$	0.02
4102	Hotel - September Meeting @ TBD	\$	2,500.00	\$	-	\$	0.01
4103	Hotel - October Meeting @ TBD	\$	2,500.00	\$	-	\$	0.01
4104	Hotel - November Meeting @ TBD	\$	2,500.00	\$	-	\$	0.01
4105	Hotel - December CSBP Meeting @ Tier C TBD	\$	1,250.00	\$	-	\$	0.01
4106	Hotel - January Meeting @ TBD	\$	2,500.00	\$	-	\$	0.01
4107	Hotel - February Meeting @ TBD	\$	2,500.00	\$	-	\$	0.01
4108	Hotel - March Meeting @ Tier A TBD	\$	2,500.00	\$	-	\$	0.01
4109	Hotel - April Meeting @ Tier A TBD	\$	2,500.00	\$	-	\$	0.01
4110	Unallocated Elapsed Line Item Fund	\$	-	\$	-	\$	-
4199	[reserved for future use]	\$	-	\$	-	\$	-
	4100-BLOCK SUBTOTAL	\$	22,750.00	\$	-	\$	0.11
4200	REGULAR MEETINGS - TRAVEL GRANTS						
4201	Travel Fund - August Kickoff @ UNCW	\$	750.00	\$	-	\$	0.00
4202	Travel Fund - September Meeting @ TBD	\$	500.00	\$	-	\$	0.00
4203	Travel Fund - October Meeting @ TBD	\$	500.00	\$	-	\$	0.00
4204	Travel Fund - November Meeting @ TBD	\$	500.00	\$	-	\$	0.00
4205	Travel Fund - December CSBP Meeting @ Tier C TBD	\$	500.00	\$	-	\$	0.00
4206	Travel Fund - January Meeting @ TBD	\$	500.00	\$	-	\$	0.00
4207	Travel Fund - February Meeting @ TBD	\$	500.00	\$	-	\$	0.00
4208	Travel Fund - March Meeting @ Tier A TBD	\$	500.00	\$	-	\$	0.00
4209	Travel Fund - April Meeting @ Tier A TBD	\$	500.00	\$	-	\$	0.00
4210	Unallocated Elapsed Line Item Fund	\$	-	\$	-	\$	-

4299	[reserved for future use]	\$	-	\$	-	\$	-
	4200-BLOCK SUBTOTAL	\$	4,750.00	\$	-	\$	0.02
4300	LEADERSHIP DEVELOPMENT AND SPECIAL EVENTS						
4301	CSBP / Executive Officer Summer Training & Retreat	\$	2,500.00	\$	-	\$	0.01
4302	2010 Sanders Award Dinner	\$	3,000.00	\$	-	\$	0.01
4303	Sanders Award and Other Award Plaques	\$	250.00				
	4300-BLOCK SUBTOTAL	\$	5,750.00	\$	-	\$	0.03
4400	OFFICER TRAVEL, COMMUNICATIONS AND OUTREACH						
4401	Officer Travel & Subsistence	\$	4,000.00	\$	-	\$	0.02
4402	Outreach-related Advertising & Publicity	\$	930.58	\$	-	\$	0.00
4499	[reserved for future use]	\$	-	\$	-	\$	-
	4400-BLOCK SUBTOTAL	\$	4,930.58	\$	-	\$	0.02
	4000-GROUP TOTAL	\$	38,180.58	\$	-	\$	0.19
5000	ADVOCACY, PROGRAMMING, SERVICE PROJECTS AND OTHER DISCRETIONARY FUNDS						
5100	COMMITTEE OPERATIONS DISCRETIONARY FUNDS						
5101	Academic & Student Affairs	\$	-	\$	-	\$	-
5102	Legislative & Public Affairs	\$	-	\$	-	\$	-
5103	Government Operations & Community Services	\$	-	\$	-	\$	-
	5100-BLOCK SUBTOTAL	\$	-	\$	-	\$	-
5200	ADVOCACY & SERVICE PROJECT ALLOCATIONS						
5201	Students Day at the Capital 2009 #2 (if needed)	\$	-	\$	-	\$	-
5202	Students Day at the Capital 2010 - Summer 2010	\$	1,500.00	\$	-	\$	0.01
5203	Conference on SG Elections - November 2009	\$	-	\$	-	\$	-
5204	Service NC - March 2010	\$	-	\$	-	\$	-
5205	NC in DC Advocacy Event 2010 - Lodging (paid by participants)	\$	-	\$	-	\$	-
5206	NC in DC Advocacy Event 2010 - Transportation (paid by ASG)	\$	-	\$	-	\$	-
5207	UNC Today Initiative	\$	-	\$	-	\$	-
	5200-BLOCK SUBTOTAL	\$	1,500.00	\$	-	\$	0.01
5300	VOTER MOBILIZATION & CAMPUS INNOVATION PROGRAMS						
5301	Campus Innovation Grant Competitive Allocation Fund	\$	-	\$	-	\$	-
5302	2009 NCSSA Voter Mobilization Grant (\$1.50 x 276 FTE)	\$	-	\$	-	\$	-
5303	2009 NCSSM Voter Mobilization Grant (\$1.50 x 620 FTE)	\$	-	\$	-	\$	-
	5300-BLOCK SUBTOTAL	\$	-	\$	-	\$	-

	AFFILIATION DUES AND RELATED EXPENSES								
5400	UNCASG Alumni Association (planning funds)	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
5401									
	5400-BLOCK SUBTOTAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
5500	CONSULTING AND PROFESSIONAL SERVICES								
5599	[reserved for future use]	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
	5500-BLOCK SUBTOTAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
5600	SPECIAL PROJECTS AND NON-RECURRING EXPENSES								
5601	Real Estate Acquisition	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
5602	Non-technology Office Equipment & Furniture	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
5603	Office Renovations	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
5604	Unallocated Special Projects Fund	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
5699	[reserved for future use]	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
	5600-BLOCK SUBTOTAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
	5000-GROUP TOTAL	\$ 1,500.00	\$ -	\$ -	\$ -	-	\$ -	0.01	
6000	ADMINISTRATIVE FEES, EXPENSES INCURRED/APPROVED BY PRIOR ADMINISTRATION, AND OPERATING RESERVE								
6100	GENERAL ADMINISTRATION SERVICES								
6101	UNCGA Fee Assessment / Audit / Financial Statements	\$ 20,250.00	\$ -	\$ -	\$ -	-	\$ -	0.10	
	6100-BLOCK SUBTOTAL	\$ 20,250.00	\$ -	\$ -	\$ -	-	\$ -	0.10	
6200	EXPENSES INCURRED/APPROVED BY PRIOR ADMINISTRATION								
6201	Officer Travel (reimbursements for previous fiscal year)	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
6202	2009 Sanders Award Dinner (payments delayed due to state budget crisis)	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
6299	[reserved for future use]	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
	6200-BLOCK SUBTOTAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
6300	EMERGENCY OPERATING RESERVE								
6301	Standard 1/12 emergency operating reserve	\$ 16,875.00	\$ -	\$ -	\$ -	-	\$ -	0.08	
	6300-BLOCK SUBTOTAL	\$ 16,875.00	\$ -	\$ -	\$ -	-	\$ -	0.08	
	6000-GROUP TOTAL	\$ 37,125.00	\$ -	\$ -	\$ -	-	\$ -	0.18	
	TOTAL INCOME AND REVENUES	\$ 202,500.00	\$ -	\$ -	\$ -	-	\$ -	1.00	
	TOTAL EXPENSES	\$ 202,500.00	\$ -	\$ -	\$ -	-	\$ -	1.00	
	OVER / UNDER	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	